

Affidavit of Publication

Diane Neises

Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newspapers, LLC State of Kansas

A weekly newspaper printed in the State of Kansas,
And published in and of general circulation in Sedg-
wick County, with a general paid circulation on a
Yearly basis in Sedgwick County of Kansas, and that
Said newspaper is not a trade, religious or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so
Published continuously and uninterruptedly in said
County and state for a period of more than five years
Prior to the first publication of said notice and has
Been admitted to the post office of Goddard, Kansas
In Sedgwick County as second class mail.
attached is a true copy thereof and
the following dates in the regular
issue of said newspaper.

First Publication was made
On the 12th day of August.

Second Publication was made
On the _____ day of _____.

Third Publication was made
On the _____ day of _____.

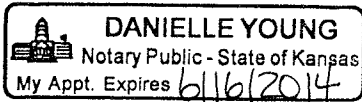
Total Publication Fee \$ 143.77

Diane Neises

Subscribed and Sworn to before me th
Day of August, 20 10.

Danielle Young
Notary Public

My Commission expires on 6/16/2014



PUBLIC NOTICE

Published in The Times-Sentinel August 12, 2010

NOTICE OF BUDGET HEARING

2011

The governing body of
CITY OF CLEARWATER
will meet on August 24, 2010 at 6:30 PM at Clearwater City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,309,418	14.083	1,218,379	13.784	1,264,564	214,954	15.554
Debt Service	488,738	11.393	427,772	7.384	426,690	157,029	11.363
Library Empl. Benefits	5,050	0.495	6,288	3.827	6,674	566	0.041
Employee Benefits	196,831	9.313	191,799	3.827	176,519	147,012	10.638
Library	67,375	4.002	76,051	12.332	84,363	55,280	4.000
Special Building	108,719	4.002	30,579	0.290	125,999	55,280	4.000
Special Liability	9,204	0.373	8,000	0.323	8,000	5,586	0.404
Special Highway	131,540		111,481		120,340		
Special Parks & Recreation	16,611		10,500		500		
Water	362,682		358,340		358,812		
Sewer	314,272		314,942		395,967		
EVS \$2.00	23,944		23,944		23,944		
Senior Center DOA			18,000		18,000		
Equipment Reserve					30,575		
Totals	3,034,384	43.661	2,796,075	41.767	3,040,947	635,707	46.000
Less: Transfers	10,100		10,100		40,675		
Net Expenditure	3,024,284		2,785,975		3,000,272		
Total Tax Levied	2,939,287		584,494		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,386,896		13,994,459		13,819,754		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	3,934,600		3,674,600		3,371,250		
Revenue Bonds	1,374,813		1,374,813		1,241,124		
Other	0		0		0		
Lease Purchase Principal	292,620		602,126		512,076		
Total	5,602,033		5,651,539		5,124,450		

* Tax rates are expressed in mills

/s/ Cheryl Wright, City Clerk

Input sheet for City1.XLS budget form

Enter City Name (City of)

CITY OF CLEARWATER

Enter County Name followed by "County"

SEDGWICK

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	1,324,386	192,900
Debt Service	10-113	430,772	103,338

Fund name for all other funds with a tax levy:

Library Empl. Benefits	12-16,102	7,129	4,517
Employee Benefits	12-16,102	198,315	172,585
Library	12-1220	76,151	53,549
Special Building	12-1736	83,364	53,549
Special Liability	75-6110	9,675	4,056

Total Tax Levy Funds for 2010 Budgeted Year

584,494

Other (non-tax levy) fund names:

Special Highway	108,610
Special Parks & Recreation	5,500
Water	372,417
Sewer	309,124
EVS \$2.00	23,944
Senior Center DOA	0
Equipment Reserve	30,575
Library Capital Improvement	0

Single Non Tax Levy:

1	
2	
3	
4	

Total Expenditures for 2010 Budgeted Year

2,979,962

Non-Budgeted (A):

1	
2	
3	
4	
5	

Non-Budgeted (B)

1	
2	
3	
4	

From the 2010 Budget, Budget Summary Page

 2008 Tax Rate
(2009 Column)

General		14.083
Debt Service		11.393
Library Empl. Benefits		0.495
Employee Benefits		9.313
Library		4.002
Special Building.		4.002
Special Liability		0.373
		0.000
0		
0		
0		
Total		43.661

Total Tax Levied (2009 budget column)	2,939,287
Assessed Valuation (2009 budget column)	13,386,896

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds	3,934,600	3,674,600
Revenue Bonds	1,374,813	1,374,813
Other	0	0
Lease Purchase Principal	292,620	602,126

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	13,819,754
New Improvements for 2010	57,184
Personal Property excluding oil, gas, and mobile homes - 2010	288,312
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	
New Improvements	
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes - 2009	288,312
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	191,712

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	13.784
Bond & Interest	7.384
Library Empl. Benefits	3.827
Employee Benefits	3.827
Library	12.332
Special Building	0.290
Special Liability	0.323
0	
0	
0	
Total	41.767

Final Assessed Valuation from the November 1, 2009 Abstract	13,994,459
---	------------

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	96,769
Recreational Vehicle Tax Estimate	2,212
16/20 M Vehicle Tax	276
LAVTR	0
City and County Revenue Sharing	0
Slider	0

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2011 State Distribution for Kansas Gas Tax	65,070
2011 County Transfers for Gas***	30,580
Adjusted 2010 State Distribution for Kansas Gas Tax	63,530
Adjusted 2010 County Transfers for Gas***	30,380

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority	Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	1,381,406	
Debt Service	522,676	
Library Empl. Benefit	9,009	
Employee Benefits	184,299	
Library	77,468	
Special Building	108,718	
Special Liability	11,130	
0		
0		
0		
Special Highway	131,026	
Special Parks & Recr	17,800	
Water	378,731	
Sewer	316,503	
EVS \$2.00	23,944	
Senior Center DOA	0	
Equipment Reserve		
Library Capital Improvement		
0		
0		
0		
0		

2011

CERTIFICATE

To the Clerk of SEDGWICK, State of Kansas

We, the undersigned, officers of

CITY OF CLEARWATER

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2011	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	1,264,564	214,954	
Debt Service	10-113	426,690	157,029	
Library Empl. Benefits	12-16,102	6,674	566	
Employee Benefits	12-16,102	176,519	147,012	
Library	12-1220	84,363	55,280	
Special Building	12-1736	125,999	55,280	
Special Liability	75-6110	8,000	5,586	
Special Highway		120,340		
Special Parks & Recreation		500		
Water		358,812		
Sewer		395,967		
EVS \$2.00		23,944		
Senior Center DOA		18,000		
Equipment Reserve				
Totals	x	3,010,372	635,707	
Budget Summary	0			
Neighborhood Revitalization Rebate				
Is an Ordinance required to be passed, published, and attached to the budget		No		

Assisted by:

Address:

Attest: _____ 2010

County Clerk

County Clerk's Use Only

November 1st Total
Assessed Valuation

Jimmy E. Whitney
James K. Frischenmeyer
Governing Body

Michael A. Austin
Vanessa A. Kuler

2011

CERTIFICATE

To the Clerk of SEDGWICK, State of Kansas

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			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
		Page No.			
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	1,264,564	214,954	
Debt Service	10-113	8	426,690	157,029	
Library Empl. Benefits	12-16,102	9	6,674	566	
Employee Benefits	12-16,102	9	176,519	147,012	
Library	12-1220	10	84,363	55,280	
Special Building.	12-1736	10	125,999	55,280	
Special Liability	75-6110	11	8,000	5,586	
Special Highway		12	120,340		
Special Parks & Recreation		12	500		
Water		13	358,812		
Sewer		13	395,967		
EVS \$2.00		14	23,944		
Senior Center DOA		14	18,000		
Equipment Reserve		15	30,575		
Library Capital Improvement		15			
Totals		x	3,040,947	635,707	
Budget Summary		16			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget			No		

County Clerk's Use Only

Assisted by:

November 1st Total
Assessed Valuation

Address:

Attest: _____ 2010

County Clerk

Governing Body

CITY OF CLEARWATER

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	584,494
2. Debt Service Levy in 2010 Budget	- \$	103,338
3. Tax Levy Excluding Debt Service	\$	<u>481,156</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>57,184</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>288,312</u>	
5b. Personal Property 2009	- <u>288,312</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>57,184</u>	
9. Total Estimated Valuation July 1, 2010	<u>13,819,754</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>13,762,570</u>	
11. Factor for Increase (8 divided by 10)	<u>0.00416</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,999</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>483,155</u>	
14. Debt Service Levy in this 2011 Budget	<u>157,029</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>640,184</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	192,900	31,935	730	92	0
Debt Service	103,338	17,109	391	49	0
Library Empl. Benefits	4,517	748	17	2	0
Employee Benefits	172,585	28,573	653	81	0
Library	53,549	8,866	203	25	0
Special Building.	53,549	8,866	203	25	0
Special Liability	4,056	672	15	2	0
TOTAL	584,494	96,769	2,212	276	0

County Treas Motor Vehicle Estimate	<u>96,769</u>			
County Treasurers Recreational Vehicle Estimate		<u>2,212</u>		
County Treasurers 16/20M Vehicle Estimate			<u>276</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.16556</u>			
Recreational Vehicle Factor		<u>0.00378</u>		
16/20M Vehicle Factor			<u>0.00047</u>	
Slider Factor				<u>0.00000</u>

revised 8/14/08

CITY OF CLEARWATER

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	313,576	237,185	126,165
Receipts:			
Ad Valorem Tax	186,945	192,900	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,656	1,557	
Motor Vehicle Tax	40,690	30,677	31,935
Recreational Vehicle Tax	945	632	730
16/20M Vehicle Tax	134	99	92
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	5,474		0
Recreation Commission/Director	194,588	135,224	135,711
Local Alcoholic Liquor	3,449	3,450	3,457
County Sales Tax	312,786	300,000	310,000
Franchise Tax	106,687	100,000	100,000
Licenses/Dog Licenses	2,272	1,100	1,100
Building Permits	7,592	5,000	5,000
Sanitation Services	125,653	128,000	128,000
Neighborhood Revitalization	10,563	12,000	12,000
Senior Community Center Rental	3,075	3,200	3,400
Senior Center Events & Crafts	6,594	7,100	7,100
Lease	8,400	8,400	8,400
County Ambulance	14,197	14,200	14,200
Pool Memberships	19,935	20,000	20,000
Pool Gate	21,646	28,000	28,000
Pool Concessions	9,193	11,000	11,000
Pool Lessons/Swim Team	5,979	5,300	5,300
Park Rental	903	400	400
County Fire Contracts	55,916	50,000	50,000
Police Reports	301	200	200
Court Fines & Fees/Return Check Chg	24,670	27,020	27,020
Utility Penalty	2,632	2,700	2,700
Interest	2,227	2,200	2,200
Sale of Property	655	0	0
Reimbursed	28,232	1,500	0
Brush Dump Fee	0		
Transfer from Sewer	5,000	5,000	5,000
Other	7,214	500	500
Farm Income	7,824	5,000	5,000
Transfer from Water	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,233,027	1,107,359	923,445
Resources Available:	1,546,603	1,344,544	1,049,610

CITY OF CLEARWATER

2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
General Administrative//Senior Center			
Salaries	101,490	96,122	96,416
Contractual	101,246	88,015	89,173
Commodities	11,042	9,650	10,625
Capital Outlay	42,728	4,000	15,900
Economic Development/Chamber	7,000	56,907	0
Lease Purchase/Lease	2,862	34,112	34,113
Reimbursed/125th/Approp to PBC	119,992	134,868	120,500
Total	386,360	423,674	366,727
Police/Court			
Salaries	258,277	250,769	269,512
Contractual/Refund/Restitution	65,621	68,778	81,185
Commodities/Reimbursed	13,951	15,950	23,050
Capital Outlay/Lease Purchase	37,499	24,260	10,851
Total	375,348	359,757	384,598
Public Works/Sanitation			
Salaries	5,783	5,600	3,600
Contractual	94,024	97,530	97,685
Commodities	3,166	3,003	3,800
Capital Outlay	1,227		
Total	104,200	106,133	105,085
Ambulance			
Salaries	6,340	6,240	6,427
Contractual	23,416	24,400	23,800
Commodities	11,265	10,120	8,792
Capital Outlay	3,632		
Total	44,653	40,760	39,019
Fire			
Salaries	7,937	8,392	8,548
Contractual	19,792	24,432	23,700
Commodities	6,520	6,100	6,380
Capital Outlay/Lease Purchase	33,884	23,725	17,927
Total	68,133	62,649	56,555
Park			
Salaries	83,759	73,716	36,071
Contractual	23,874	18,672	20,910
Commodities	11,447	5,800	8,200
Capital Outlay/Reimbursed	106,661	18,345	14,349
Total	225,741	116,533	79,530
Aquatic Center			
Salaries	38,963	40,055	40,055
Contractual/Reimbursed/Sales Tax	13,367	12,399	13,635
Commodities	16,440	14,550	15,100
Capital Outlay	1,306	3,000	0
Total	70,076	70,004	68,790
Hist Soc/Street Lights/Pers Dev/Lib			
Salaries			
Contractual	34,875	31,406	31,950
Commodities	32	7,463	4,510
Equipment Reserve/Carry Over			127,800
Total	34,907	38,869	164,260
Page Total	1,309,418	1,218,379	1,264,564

(Note: Should agree with general sub-totals.)

revised 8/14/08

7b

CITY OF CLEARWATER

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	44,204	4,833	97
Receipts:			
Ad Valorem Tax	151,605	103,338	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,720	871	0
Motor Vehicle Tax	14,045	24,819	17,109
Recreational Vehicle Tax	326	510	391
16/20M Vehicle Tax	41	81	49
Slider			0
M & E Distribution	4,428	0	0
Special Assessment	274,861	265,417	251,015
Transfer from Special Highway		27,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,341	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	449,367	423,036	269,564
Resources Available:	493,571	427,869	269,661
Expenditures:			
Principal	303,350	292,400	302,400
Interest on Idle Funds	185,364	138,348	127,266
Commission	24	24	24
Payment from Senior Center		(3,000)	-3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	488,738	427,772	426,690
Unencumbered Cash Balance Dec 31	4,833	97	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 522,676 430,772			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	426,690
		Tax Required	157,029
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	157,029

CITY OF CLEARWATER

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Empl. Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	915	5,925	5,311
Receipts:			
Ad Valorem Tax	8,607	4,517	xxxxxxxxxxxxxxxxxx
Delinquent Tax	152	23	
Motor Vehicle Tax	1,054	1,078	748
Recreational Vehicle Tax	25	22	17
16/20M Vehicle Tax	2	4	2
Slider			0
M & E Distribution	192		
Interest on Idle Funds	28	30	30
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,060	5,674	797
Resources Available:	10,975	11,599	6,108
Expenditures:			
FICA	2,441	2,852	3,023
Medicare	571	667	707
KPERS	1,297	1,856	2,028
Worker's Comp	711	867	867
Unemployment Ins.	30	46	49
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	5,050	6,288	6,674
Unencumbered Cash Balance Dec 31	5,925	5,311	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 9,009 7,129 Non-Appr Bal			
Tot Exp/Non-Appr Bal			6,674
Tax Required			566
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			566

Adopted Budget

Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,868	-12,085	0
Receipts:			
Ad Valorem Tax	121,843	172,585	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,402	961	
Motor Vehicle Tax	23,981	20,287	28,573
Recreational Vehicle Tax	555	417	653
16/20M Vehicle Tax	68	66	81
Slider			0
M & E Distribution	3,620		
Reimbursed	0	9,368	0
Interest on Idle Funds	409	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	153,878	203,884	29,507
Resources Available:	184,746	191,799	29,507
Expenditures:			
FICA	32,469	28,412	27,578
Medicare	7,593	6,645	6,450
KPERS	23,386	26,179	32,859
Health Ins.	122,165	118,760	97,840
Worker's Comp/Unemployment/Wellness	11,218	11,803	11,792
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	196,831	191,799	176,519
Unencumbered Cash Balance Dec 31	-12,085	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 184,299 198,315 Non-Appr Bal			
Tot Exp/Non-Appr Bal			176,519
Tax Required			147,012
Del Comp Rate: 0.000%			0
Amount of 2010 Ad Valorem Tax			147,012

See Tab A
See Tab B

CITY OF CLEARWATER

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,223	14,575	12,179
Receipts:			
Ad Valorem Tax	53,235	53,549	xxxxxxxxxxxxxxxx
Delinquent Tax	1,359		
Motor Vehicle Tax	8,967	8,718	8,866
Recreational Vehicle Tax	208	179	203
16/20M Vehicle Tax	28	29	25
Slider			0
M & E Distribution	1,555		
State Library/Central System	9,902	6,500	6,160
Library Fines	2,301	4,480	1,500
Interest on Idle Funds	172	200	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,727	73,655	16,904
Resources Available:	81,950	88,230	29,083
Expenditures:			
Personnel	39,237	46,000	48,750
Contractual	8,140	10,753	13,700
Commodities	3,060	3,500	4,650
Library System/Capital Outlay/Reimbursed	11,938	15,698	17,163
Transfer to Library Capital Improvement	5,000	100	100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	67,375	76,051	84,363
Unencumbered Cash Balance Dec 31	14,575	12,179	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	77,468	76,151	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Special Building	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	70,322	27,738	60,825
Receipts:			
Ad Valorem Tax	53,235	53,549	xxxxxxxxxxxxxxxx
Delinquent Tax	1,359	391	
Motor Vehicle Tax	8,967	8,718	8,866
Recreational Vehicle Tax	131	179	203
16/20M Vehicle Tax	105	29	25
Slider			0
M & E Distribution	1,556		
Interest on Idle Funds	781	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	66,134	63,666	9,894
Resources Available:	136,456	91,404	70,719
Expenditures:			
Capital Outlay	74,612	0	94,987
Transfer to Public Building Commission	34,106	30,579	31,012
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	108,718	30,579	125,999
Unencumbered Cash Balance Dec 31	27,738	60,825	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	108,718	83,364	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

CITY OF CLEARWATER

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Liability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,845	4,659	1,685
Receipts:			
Ad Valorem Tax	4,963	4,056	xxxxxxxxxxxxxxxxxx
Delinquent Tax	175	99	
Motor Vehicle Tax	145	811	672
Recreational Vehicle Tax	648	17	15
16/20M Vehicle Tax	16	3	2
Slider			0
Other	64		
Interest on Idle Funds	7	40	40
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,018	5,026	729
Resources Available:	13,863	9,685	2,414
Expenditures:			
Insurance	9,204	8,000	8,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,204	8,000	8,000
Unencumbered Cash Balance Dec 31	4,659	1,685	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 11,130 9,675 Non-Appr Bal			
			For Exp/Non-Appr Bal 8,000
			Tax Required 5,586
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 5,586

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0 Non-Appr Bal			
			For Exp/Non-Appr Bal 0
			Tax Required 0
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 0

CITY OF CLEARWATER

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	82,889	41,261	24,190
Receipts:			
State of Kansas Gas Tax	65,482	63,530	65,070
County Transfers Gas	22,762	30,380	30,580
Sale of Surplus Property	750		
Reimbursed	116		
Interest on Idle Funds	802	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	89,912	94,410	96,150
Resources Available:	172,801	135,671	120,340
Expenditures:			
Personnel	11,751	23,406	65,585
Contractual	5,080	5,675	5,725
Commodities	8,765	10,400	11,000
Capital Improvement	105,944	45,000	38,030
Transfer to Debt Service		27,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	131,540	111,481	120,340
Unencumbered Cash Balance Dec 31	41,261	24,190	0

2009/2010 Budget Authority Amount:

131,026

108,610

See Tab A

See Tab C

Adopted Budget

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	38,354	29,008	23,064
Receipts:			
Liquor Tax	3,450	3,456	3,457
Maintenance Fishing Lakes	1,030	1,000	1,000
Other	2,550		
Interest on Idle Funds	235	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,265	4,556	4,557
Resources Available:	45,619	33,564	27,621
Expenditures:			
Commodities		500	500
Capital Outlay	16,611	10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,611	10,500	500
Unencumbered Cash Balance Dec 31	29,008	23,064	27,121

2009/2010 Budget Authority Amount:

17,800

5,500

See Tab C

CITY OF CLEARWATER

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	92,560	57,589	27,962
Receipts:			
Water Sales	299,659	300,000	303,000
Connection/Transfer/ReqTurn Off/Taps	7,235	7,150	7,150
Transfer from Sewer	5,000	5,000	3,924
Check Chg/Penalties/Water Plan/Reimb	12,450	12,700	12,700
Interest/Transfer/Sales Tax	2,468	3,000	3,000
Miscellaneous	899	863	1,076
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	327,711	328,713	330,850
Resources Available:	420,271	386,302	358,812
Expenditures:			
Personnell	218,006	232,774	220,959
Contractual	76,985	49,627	49,500
Commodities	22,599	30,000	26,500
Capital Outlay	21,150	22,500	25,700
Bond Payment	11,582	12,239	11,946
Transfer to General	5,000	5,000	5,000
Water Plan	3,831	4,200	4,200
Sales Tax/Reimb/Refund/Water Surplus/Water Plan	3,529	2,000	15,007
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	362,682	358,340	358,812
Unencumbered Cash Balance Dec 31	57,589	27,962	0

2009/2010 Budget Authority Amount: 378,731 372,417

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	45,828	52,459	65,042
Receipts:			
Sewer Receipts	314,161	320,000	323,200
Sewer Taps	750	2,000	2,000
Penalties/Reimbursed	5,841	5,300	5,500
Interest on Idle Funds	151	225	225
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	320,903	327,525	330,925
Resources Available:	366,731	379,984	395,967
Expenditures:			
Personnel	142,052	149,621	163,017
Contractual	41,350	40,952	42,050
Commodities	5,770	8,500	8,500
Capital Outlay	14,662	7,000	12,000
Transfer to General	5,000	5,000	5,000
Transfer to Water	5,000	5,000	3,924
Bond Principal/Interest/Commission/Refund	100,438	98,869	98,869
Sewer Surplus			62,607
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	314,272	314,942	395,967
Unencumbered Cash Balance Dec 31	52,459	65,042	0

2009/2010 Budget Authority Amount: 316,503 309,124

See Tab C

CITY OF CLEARWATER

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget EVS \$2.00	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,636	17,920	19,056
Receipts:			
EVS Assessment	25,150	25,000	25,000
Interest on Idle Funds	78	80	80
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	25,228	25,080	25,080
Resources Available:	41,864	43,000	44,136
Expenditures:			
Lease Purchase	23,944	23,944	23,944
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	23,944	23,944	23,944
Unencumbered Cash Balance Dec 31	17,920	19,056	20,192
2009/2010 Budget Authority Amount:	23,944	23,944	

Adopted Budget

Senior Center DOA	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Department on Aging		18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	18,000	18,000
Resources Available:	0	18,000	18,000
Expenditures:			
Personnel		7,000	7,695
Contractual		6,125	5,905
Commodities		1,875	1,400
Bond Interest		3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	18,000	18,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

See Tab C

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer	0	0	30,575
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	30,575
Resources Available:	0	0	30,575
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	30,575
2009/2010 Budget Authority Amount:	23,944	23,944	

Adopted Budget

Library Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,724	13,787	13,952
Receipts:			
Transfer from Library	5,000	100	100
Interest on Idle Funds	63	65	65
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,063	165	165
Resources Available:	13,787	13,952	14,117
Expenditures:			
Personnel			
Contractual			
Commodities			
Bond Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	13,787	13,952	14,117
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF CLEARWATER
will meet on August 24, 2010 at 6:30 PM at Clearwater City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	1,309,418	14.083	1,218,379	13.784	1,264,564	214,954	15.554
Debt Service	488,738	11.393	427,772	7.384	426,690	157,029	11.363
Library Empl. Benefits	5,050	0.495	6,288	3.827	6,674	566	0.041
Employee Benefits	196,831	9.313	191,799	3.827	176,519	147,012	10.638
Library	67,375	4.002	76,051	12.332	84,363	55,280	4.000
Special Building	108,718	4.002	30,579	0.290	125,999	55,280	4.000
Special Liability	9,204	0.373	8,000	0.323	8,000	5,586	0.404
Special Highway	131,540		111,481		120,340		
Special Parks & Recreation	16,611		10,500		500		
Water	362,682		358,340		358,812		
Sewer	314,272		314,942		395,967		
EVS \$2.00	23,944		23,944		23,944		
Senior Center DOA			18,000		18,000		
Equipment Reserve					30,575		
Library Capital Improvement							
Totals	3,034,383	43.661	2,796,075	41.767	3,040,947	635,707	46.000
Less: Transfers	54,106		72,779		75,711		
Net Expenditure	2,980,277		2,723,296		2,965,236		
Total Tax Levied	2,939,287		584,494		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	13,386,896		13,994,459		13,819,754		

Outstanding Indebtedness,			
January 1,	2008	2009	2010
G.O. Bonds	3,934,600	3,674,600	3,371,250
Revenue Bonds	1,374,813	1,374,813	1,241,124
Other	0	0	0
Lease Purchase Principal	292,620	602,126	512,076
Total	5,602,033	5,651,539	5,124,450

*Tax rates are expressed in mills

City Official Title:

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CITY OF CLEARWATER
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	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
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Debt Service	488,738	11.393	427,772	7.384	426,690	157,029	11.363
Library Empl. Benefits	5,050	0.495	6,288	3.827	6,674	566	0.041
Employee Benefits	196,831	9.313	191,799	3.827	176,519	147,012	10.638
Library	67,375	4.002	76,051	12.332	84,363	55,280	4.000
Special Building	108,718	4.002	30,579	0.290	125,999	55,280	4.000
Special Liability	9,204	0.373	8,000	0.323	8,000	5,586	0.404
Special Highway	131,540		111,481		120,340		
Special Parks & Recreation	16,611		10,500		500		
Water	362,682		358,340		358,812		
Sewer	314,272		314,942		395,967		
EVS \$2.00	23,944		23,944		23,944		
Senior Center DOA			18,000		18,000		
Equipment Reserve							
Library Capital Improvement							
Totals	3,034,383	43.661	2,796,075	41.767	3,010,372	635,707	46.000
Less: Transfers	54,106		72,779		75,711		
Net Expenditure	2,980,277		2,723,296		2,934,661		
Total Tax Levied	2,939,287		584,494		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,386,896		13,994,459		13,819,754		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	3,934,600	3,674,600	3,371,250
Revenue Bonds	1,374,813	1,374,813	1,241,124
Other	0	0	0
Lease Purchase Principal	292,620	602,126	512,076
Total	5,602,033	5,651,539	5,124,450

*Tax rates are expressed in mills


City Official Title: